

BACKGROUNDER – Proposed Off-Leash Sites

Version 2 (9 Oct. 2020)

Summerland Off-Leash Dog Park - Community Consultation Phase 2

Work continues to find a suitable location for a year-round fenced off-leash dog park in Summerland. The first phase of the project resulted in a recommendation from Council (March 2020) to further explore five potential sites and collect feedback from community members and stakeholder groups. Two sites were removed from consideration at the request of the property owners. Phase 2 is expected to conclude in December 2020.

For more information:

- Backgrounder What is a Dog Park?
- Backgrounder Impact and Mitigation Options
- Website: https://www.summerland.ca/parks-recreation/dog-park-project
- E-mail: <u>recreation@summerland.ca</u>
- Phone: 250-494-0447

Site List

- 1. Powell Beach Park
- 2. Living Memorial Ballpark / Snow Ave.
- 3. Summerland Rodeo Grounds

Introduction

This document contains a summary of **three sites** recommended for further consultation by Summerland Council.

The information is presented to make comparison of each site as simple as possible, and includes:

- a) Location map arial photo
- b) Site map one or two options, depending on the site, for comparison purposes
- c) Description location and size of the options presented, amenities, basic landscaping, dog amenities, special considerations
- d) Core infrastructure
- e) Assessment elements building costs, maintenance costs, factors in favour, factors against
- f) Cost estimates material and labour, ongoing maintenance

The presented options are **concepts** intended to facilitate feedback. It will be necessary to develop a **detailed design** for planning and budgeting after the preferred site has been selected.

Mitigation options and costs are described for site options which are expected to displace current users. Detailed information can be found in the 'Impact and Mitigation Options' backgrounder.

A **Public Survey** will be available Oct. 23 – Nov. 8 and will ask for feedback on:

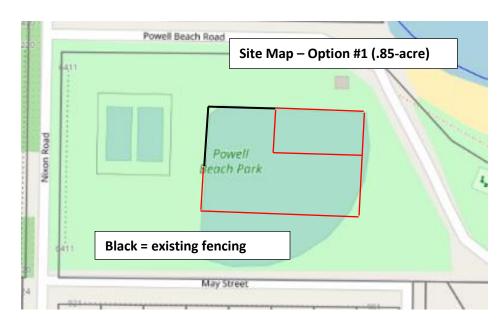
- Site accessibility and design
- Cost/benefit for each site
- If you have a dog, how likely you will use each site
- What you like/dislike about each site
- What you would recommend for improving or changing the options provided

1. Powell Beach Park

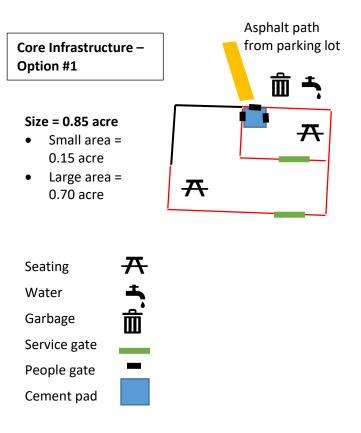
Address: 6411 Powell Beach Road



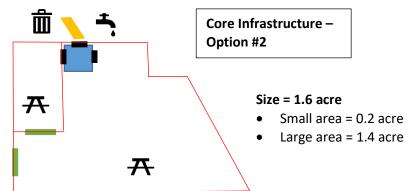
Description	
Location	9-minute drive (6.9 km) from Memorial Park (Google Maps, using highway)
Amenities	Washrooms and drinking water available when the beach is open (April – October)
	Seating, shade structure not currently available
	Off-street parking available, shared with tennis
Landscaping	Irrigated; currently landscaped for baseball
	Existing trees inside fenced area for the larger proposed option
Dog amenities	Litter bag dispenser and bins need to be added
	Water station needs to be added
Special considerations	Would displace girls fastpitch softball and decrease the number of fields available for Action Fest Slo-Pitch Tournament (3 days early June)
	Proposed alternative for fastpitch is to adapt the Living Memorial diamond #3 to allow sharing with baseball (same field dimensions). A portable mound (6" height) would need to be purchased and the current batting cage at Powell Beach moved. See detailed mitigation information in Backgrounder – Impact and Mitigation Options







Asphalt path from parking lot



Assessment			
Use of space	Both options provide sufficient space to exercise dogs and		
and design	provide separate areas for large and small dogs		
	Option #1 allows more space for other uses in the wider park		
	area (e.g. expansion of tennis, addition of picnic area)		
	Option #2 allows for the development of multiple types of		
	space for dogs (e.g. sensory areas, training areas)		
Building costs	Existing fencing can be used in Option #1; new fencing is		
	necessary in both options		
	Removal of baseball landscaping is optional and could be part		
	of a second phase in both options		
	Double gate with concrete pad, with second gates (2) to		
	access areas for large/small dogs; Access gates for		
	maintenance equipment.		
	Accessible path to gate from parking		
	Installation of water source		
	Addition of benches inside the enclosure; shade system could		
	be part of a second phase		
	Garbage bin and waste bag dispenser		
Maintenance	Garbage pickup and bag restock (2x/week)		
costs	Mowing		
Factors in	Washrooms in good condition and available April-October		
favour	Existing parking		
	Underused in off-season		
Factors against	Not ideal for walking and biking from downtown area		
	Impact on girls fastpitch		
	Potential noise for immediate neighbours		

Cost Estimates - Powell Beach Dog Park

	Option #1		Option #2	
	For 0.85 acre	Materials and labour	For 1.6 acres	Materials and labour
Building Costs		(before tax, rounded)		(before tax, rounded)
Fencing (new)	235m x \$113	\$26,590	405m x \$113	\$45,830
Gates – people/dogs	3 x \$288	\$865	3 x \$288	\$865
Gates – equipment	2 x \$863	\$1,725	2 x \$863	\$1,725
Concrete pad	7.4 sq metres x \$168	\$1,240	7.4 sq metres x \$168	\$1,240
Asphalt path	60 sq meters x \$47.25	\$2,835	8 sq metres x \$47.25	\$380
Field preparation		TBD		TBD
Water source	Stand =	\$3,150	Stand =	\$3,150
	Installation =	\$2,100	Installation =	\$2,100
Garbage bin/bag stand		\$3,150		\$3,150
Benches		TBD		TBD
Shade structure		TBD		TBD
Signage – park rules		\$525		\$525
Total		\$42,180		\$58,965
Ongoing (annual)				
Mowing		Already in annual budget		Already in annual budget
Garbage pickup / bag restock	Labour =	\$2,265	Labour =	\$2,265
(2 x 30min./week x 52 weeks)	Tipping fees =	\$5,460	Tipping fees =	\$5,460
		\$7,725		\$7,725
Mitigation Costs				
Adapt Living Memorial #3		\$500		\$500
Portable pitching mound		\$2,000		\$2,000
Move batting cage		\$500		\$500
Total		\$3,000		\$3,000

Notes:

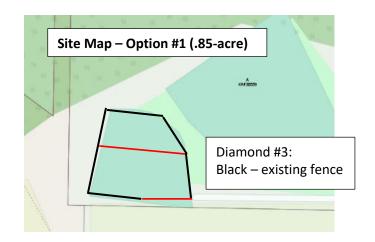
- Estimates are based on current prices provided by suppliers and Public Works. Additional amounts have been added in anticipation of expected increases in 2021: 2% on labour costs, 5% on material costs, and 15% on fencing costs (which have been impacted by supply issues due to COVID-19).
- Field preparation, benches and shade structures are not estimated as they will depend design decisions. Professional design services are recommended but not included as costs will depend on the selected option. Design can range from \$1,500 (concept plan) to \$3,000 (concept plus detailed plan).
- Detailed mitigation cost estimates are available in <u>Backgrounder Impact and Mitigation Options</u>.

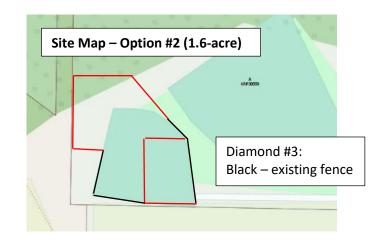
2. Living Memorial Ballpark

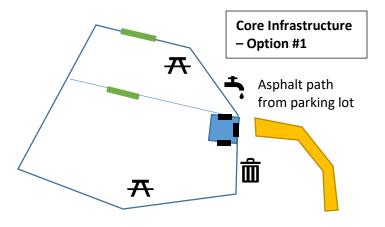
Address: Snow Avenue



Description	
Location	6-minute drive (2.5 km) from Memorial Park (Google Maps, using highway)
Amenities	 Washrooms and drinking water available when the diamonds are booked (April – October) Seating, shade structure available, but designed for baseball use Off-street parking available, shared with baseball
Landscaping	 Irrigated; currently landscaped for baseball Existing trees inside the fenced area for the larger proposed option
Dog amenities	Litter bag dispenser and bins need to be addedWater station needs to be added
Special considerations	 Would displace baseball for ages 7-11 and decrease the number of fields available for Action Fest Slo-Pitch Tournament (3 days early June) Proposed alternative for baseball is to renovate the fastpitch softball diamond at Powell Beach and provide a portable pitching mound (6" height) to allow sharing with baseball (same field dimensions). See detailed mitigation information in <u>Backgrounder – Impact and Mitigation</u> Options.

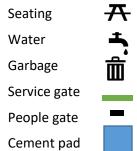


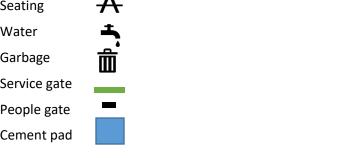


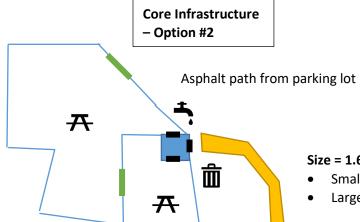


Size = 0.85 acre

- Small area = 0.22 acre
- Large area = 0.63 acre







Assessment	
Use of space	Both options provide sufficient space to exercise dogs and
and design	provide separate areas for large and small dogs. Both include
	a buffer zone with diamond #2 to prevent conflict when used
	by both baseball and dog park users.
	Option #1 uses more of the existing fencing
	Option #2 allows for the development of multiple types of
	space for dogs (e.g. sensory areas, training areas)
Building costs	Existing fencing can be used to various degrees in both
	options. Current fencing is 1.2 meters high, but several areas
	have gaps at the bottom that will need to be filled.
	Removal of baseball landscaping is optional and could be part
	of a second phase in both options
	Double gate with concrete pad, with second gates (2) to
	access areas for large/small dogs; Access gates for
	maintenance equipment.
	Accessible path to gate from parking
	Installation of water source
	Addition of benches inside the enclosure; shade system could
	be part of a second phase
	Garbage bin and waste bag dispenser
Maintenance	Garbage pickup and bag restock (2x/week)
costs	Mowing
Factors in	Existing fencing could be repurposed
favour	Existing parking
	Underused in off-season
	Central for biking and driving
Factors against	Impact on baseball for ages 7-11
	Washrooms and septic system in poor condition
	Parking could be challenging during baseball tournaments

Size = 1.6 acre

- Small area = 0.22 acre
- Large area = 1.33 acre

Cost Estimates – Living Memorial Dog Park

	Option #1		Option #2	
		Materials and labour		Materials and labour
Building Costs		(before tax, rounded)		(before tax, rounded)
Fencing (new)	90m x \$113	\$10,185	275 x \$113	\$31,120
Gates – people/dogs	3 x \$288	\$865	3 x \$288	\$865
Gates – equipment	2 x \$863	\$1,725	2 x \$863	\$1,725
Concrete pad	7.4 sq metres x \$168	\$1,240	7.4 sq metres x \$168	\$1,240
Asphalt path (40m x 2m)	80 sq metres x \$47.25	\$3,780	80 sq metres x \$47.25	\$3,780
Field preparation		TBD		TBD
Water source	Stand =	\$3,150	Stand =	\$3,150
	Installation =	\$2,100	Installation =	\$2,100
Garbage bin/bag stand		\$3,150		\$3,150
Benches		TBD		TBD
Shade structure		TBD		TBD
Signage – park rules		\$525		\$525
Total		\$26,720		\$47,655
Ongoing (annual)				
Mowing		Already in annual budget		Already in annual budget
Garbage pickup / bag restock	Labour =	\$2,265	Labour =	\$2,265
(2 x 30min./week x 52 weeks)	Tipping fees =	\$5,460	Tipping fees =	\$5,460
Total		\$7,725		\$7,725
Mitigation Costs				
Renovate Powell Beach diamond		\$110,000		\$110,000
Portable pitching mound		\$2,000		\$2,000
Storage unit (C-can)		\$5,000		\$5,000
Total		\$117,000		\$117,000

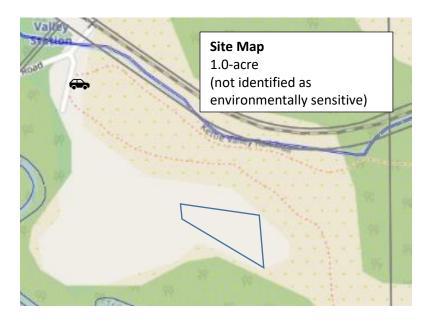
Notes:

- Estimates are based on current prices provided by suppliers and Public Works. Additional amounts have been added in anticipation of expected increases in 2021: 2% on labour costs, 5% on material costs, and 15% on fencing costs (which have been impacted by supply issues due to COVID-19).
- Field preparation, benches and shade structures are not estimated as they will depend design decisions. Professional design services are recommended but not included as costs will depend on the selected option. Design can range from \$1,500 (concept plan) to \$3,000 (concept plus detailed plan).
- Detailed mitigation cost estimates are available in <u>Backgrounder Impact and Mitigation Options</u>.

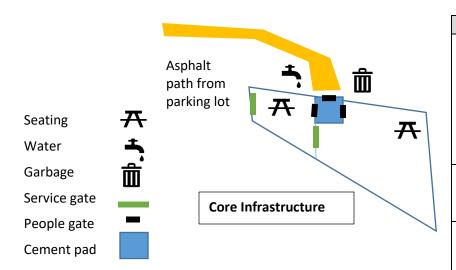
3. Summerland Rodeo Grounds

Address: 18709 Bathville Road





Description	
Location and	8-minute drive (5.9 km) from Memorial Park (Google Maps)
Size	1.0 acre (proposed site)
	Separate area for small dogs
Amenities	Washrooms and drinking water available (April – October)
	Seating and shade structure not currently available at the site
	Off-street parking available, shared with Conkle Mountain Park
Landscaping	Existing trees outside the fenced area; needs ground preparation (currently in natural state)
	No irrigation
Dog amenities	Litter bag dispenser and bins need to be added
	Water station needs to be added near fencing; will require extension from the club house building or washrooms
Special	A larger 3.0-acre area is possible, but would be in an area designated to be environmentally sensitive
considerations	



Cost Estimates	
Item	Materials and labour
	(before tax)
Fencing (310 x \$113/m)	\$35,080
Gates – people/dogs (3 x \$288)	\$865
Gates – equipment (2 x 863)	\$1,725
Concrete pad (7.4 sq metres)	\$1,245
Asphalt path (250m x 2m x \$47.25)	\$23,625
Field preparation	TBD
Water source	Stand = \$3,150
	Installation = TBD
Garbage bin/bag stand	\$3,150
Benches	TBD
Shade structure	TBD
Signage – park rules	\$525
Total	\$69,365
Ongoing (maintenance)	
Field maintenance/Mowing	TBD
Garbage pickup / bag restock	Labour = \$2,265
(2 x 30min./week x 52 weeks)	Tipping fees \$5,460
Snow clearing	TBD
	\$7,725

Assessment	
Building costs	Fencing needed
	Accessible path from parking to fenced area
	Installation of water source extended from the Club House
	Addition of benches and shade system inside the enclosure
	Garbage bin and waste bag dispenser
	Field preparation; removal of dangerous plants/weeds (e.g.
	cactus) and animals (e.g. snakes)
Maintenance	Garbage pickup and bag restock (2x/week)
costs	Monitoring of plants/mowing
	Clearing of access in winter
Factors in	Large area that can have additional areas/amenities added over
favour	time
	Washrooms and drinking water available (April – October)
	Existing parking
	Underused in off-season
Factors	Not ideal for walking and biking from downtown area
against	Main road and parking lot may not be plowed for several days
	after a snow event, making it inaccessible.
	 Long path (~250-300m) from parking to fenced area, requiring
	snow clearing
	Master Plan has not yet been completed
	Development of a larger park will require an environmental assessment

Notes:

- Estimates are based on current prices provided by suppliers and Public Works.

 Additional amounts have been added in anticipation of expected increases in 2021
- Field preparation, benches and shade structures are not estimated as they will depend design decisions. Professional design services are recommended but not included as costs will depend on the selected option.
- To avoid conflict with current users of the Rodeo Grounds, parking needs to be limited to the Conkle Mountain lot. Horses will not be able to use the path to the dog park area. Campers will need to stay within the usual areas used for RV's and campers during events at the Rodeo Grounds.
- Detailed mitigation cost estimates are not provided, but a description of planning issues is available in <u>Backgrounder – Impact and Mitigation Options</u>.