



## 2019 – 2023 Financial Plan Timeline

	Day	Date/Time
Review proposed 2019 Utility operating and capital budgets as well as review proposed 2019 Utility rate increases (Water, Sewer & Electric)	Monday (Committee)	December 3 1:30 pm – 6:00 pm
Introduction of proposed 2019 Utility rate amendment bylaws (Water, Sewer & Electric) for first 3 readings	Monday (Regular)	December 10 7:00 pm – 9:00 pm
Adoption of proposed 2019 Utility rate amendment bylaws (Water, Sewer & Electric)	Wednesday (Special)	December 12 4:00 pm
Review and approve 2019 grant in aid requests	Monday (Regular COW)	February 4 1:30 pm – 5:00 pm
2018 Operational highlights and 2019 departmental status quo budget presentations	Tuesday (Special)	February 19 6:00 pm – 9:00 pm
Review general fund operating budget with contractual increases and revisions based on past experience. Council review of 2019 general fund operating requests	Wednesday (Special)	February 20 1:00 pm – 6:00 pm
Review general fund capital budget requests and preliminary funding strategy, including reserve and debt overviews	Thursday (Special)	February 28 10:00 am – 6:00 pm
Introduction of the proposed 2019 Financial Plan	Monday (Regular)	March 11 7:00 pm – 9:00 pm
Open House	Wednesday	April 3 4:00 pm – 7:00 pm



## 2019 – 2023 Financial Plan Timeline

Day	Date/Time
Monday (Regular)	April 8 7:00 pm – 9:00 pm
Wednesday (Special)	April 10 TBD
Monday (Regular COW)	April 15 1:00 pm – 6:00 pm
Monday (Regular)	April 23 7:00 pm – 9:00 pm
Monday (Regular)	May 13 7:00 pm – 9:00 pm

Consider input from open house and introduction of the 2019 – 2023 financial plan bylaw for first 3 readings

Adoption of the 2019 – 2023 financial plan bylaw

Review property tax rates strategies

Introduction of 2019 tax rates bylaw

Adoption of 2019 tax rates bylaw