



## 2022 – 2026 Financial Plan Timeline

	Day	Date/Time
Council discussion regarding integration of strategic priorities into budget process as well as 2021 3 <sup>rd</sup> quarter review	Tuesday	November 9 1:00 pm – 6:00 pm
Review proposed 2022 Utility operating and capital budgets as well as review proposed 2022 Utility rate increases (Water, Sewer & Electric)	Tuesday	November 23 9:00 am – 5:00 pm
Continue review of proposed 2022 Utility operating and capital budgets as well as review proposed 2022 Utility rate increases (Water, Sewer & Electric)	Wednesday	November 24 9:00 am – 5:00 pm
Public Open House to introduce Utility budgets and proposed Utility rate increases	Thursday	December 2 Time & Place - TBD
Introduction of proposed 2022 Utility rate amendment bylaws (Water, Sewer & Electric) for first 3 readings	Monday (Regular)	December 13 1:00 pm – 4:00 pm
Adoption of proposed 2022 Utility rate amendment bylaws (Water, Sewer & Electric)	Friday (Special)	December 17 1:00 pm
Review and approve 2022 grant in aid requests, including presentations from all applicants	Tuesday	January 11 1:00 pm – 5:00 pm
2021 Operational highlights and 2022 departmental status quo budget presentations	Tuesday	January 18 9:00 am – 5:00 pm
Review general fund operating budget with contractual increases and revisions based on past experience. Council review of 2022 general fund operating requests	Wednesday	January 19 9:00 am – 5:00 pm



## 2022 – 2026 Financial Plan Timeline

Day	Date/Time
Thursday	January 20 9:00 am – 5:00 pm
Thursday	February 3 Time & Place - TBD
Monday (Regular)	February 14 1:00 pm – 4:00 pm
Monday (Regular)	February 28 1:00 pm – 4:00 pm
Monday (Regular)	April 11 1:00 pm – 4:00 pm
Monday (Regular)	April 25 1:00 pm – 4:00 pm

Review general fund capital budget requests and preliminary funding strategy, including asset management strategy

Public Open House to introduce General Fund budgets and proposed Tax rate increase

Consider input from open house and introduction of the 2022 – 2026 financial plan bylaw for first 3 readings

Adoption of the 2022 – 2026 financial plan bylaw

Introduction of 2022 tax rates bylaw

Adoption of 2022 tax rates bylaw