



## NOTICE OF COMMITTEE OF THE WHOLE MEETINGS AND SPECIAL COUNCIL MEETINGS

A series of **Committee of the Whole** meetings and a **Special Meeting** of Municipal Council will be convened at Council Chambers/electronically, at District of Summerland Municipal Hall, 13211 Henry Avenue, Summerland, B.C as per attached schedule.

The purpose of these meetings is to discuss and deliberate the 2022 Budget.

A handwritten signature in cursive script that reads "Dallas Clowes".

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Dallas Clowes  
Deputy Corporate Officer

Posted: November 19, 2021



## 2022 – 2026 Financial Plan Timeline

	Day	Date/Time
Council discussion regarding integration of strategic priorities into budget process as well as 2021 3 <sup>rd</sup> quarter review <b>(Special Council Meeting)</b>	Tuesday	November 9 1:00 pm – 6:00 pm
Review proposed 2022 Utility operating and capital budgets as well as review proposed 2022 Utility rate increases (Water, Sewer & Electric) <b>(COTW)</b>	Tuesday	November 23 9:00 am – 5:00 pm
Continue review of proposed 2022 Utility operating and capital budgets as well as review proposed 2022 Utility rate increases (Water, Sewer & Electric) <b>(COTW)</b>	Wednesday	November 24 9:00 am – 5:00 pm
Public Open House to introduce Utility budgets and proposed Utility rate increases	Thursday	December 2 Time & Place - TBD
Introduction of proposed 2022 Utility rate amendment bylaws (Water, Sewer & Electric) for first 3 readings <b>(Regular (Afternoon) Council Meeting)</b>	Monday	December 13 1:00 pm – 4:00 pm
Adoption of proposed 2022 Utility rate amendment bylaws (Water, Sewer & Electric) <b>(Special Council Meeting)</b>	Friday	December 17 1:00 pm
Review and approve 2022 grant in aid requests, including presentations from all applicants <b>(COTW)</b>	Tuesday	January 11 1:00 pm – 5:00 pm
2021 Operational highlights and 2022 departmental status quo budget presentations <b>(COTW)</b>	Tuesday	January 18 9:00 am – 5:00 pm
Review general fund operating budget with contractual increases and revisions based on past experience. Council review of 2022 general fund operating requests <b>(COTW)</b>	Wednesday	January 19 9:00 am – 5:00 pm



## 2022 – 2026 Financial Plan Timeline

	Day	Date/Time
Review general fund capital budget requests and preliminary funding strategy, including asset management strategy <b>(COTW)</b>	Thursday	January 20 9:00 am – 5:00 pm
Public Open House to introduce General Fund budgets and proposed Tax rate increase	Thursday	February 3 Time & Place - TBD
Consider input from open house and introduction of the 2022 – 2026 financial plan bylaw for first 3 readings <b>(Regular (Afternoon) Council Meeting)</b>	Monday	February 14 1:00 pm – 4:00 pm
Adoption of the 2022 – 2026 financial plan bylaw <b>(Regular (Afternoon) Council Meeting)</b>	Monday	February 28 1:00 pm – 4:00 pm
Introduction of 2022 tax rates bylaw <b>(Regular (Afternoon) Council Meeting)</b>	Monday	April 11 1:00 pm – 4:00 pm
Adoption of 2022 tax rates bylaw <b>(Regular (Afternoon) Council Meeting)</b>	Monday	April 25 1:00 pm – 4:00 pm