



2020 – 2024 Financial Plan Timeline

	Day	Date/Time
Council discussion regarding integration of strategic priorities into budget process including overall direction on asset management strategy	Tuesday	November 5 5:00 pm – 9:00 pm
Review proposed 2020 Utility operating and capital budgets as well as review proposed 2020 Utility rate increases (Water, Sewer & Electric)	Tuesday	November 19 5:00 pm – 9:00 pm
Review proposed 2020 Utility operating and capital budgets as well as review proposed 2020 Utility rate increases (Water, Sewer & Electric)	Wednesday	November 20 1:30 pm – 6:00 pm
Public Open House to introduce Utility budgets and proposed Utility rate increases	Tuesday	November 26 4:00 pm – 7:00 pm
Introduction of proposed 2020 Utility rate amendment bylaws (Water, Sewer & Electric) for first 3 readings	Monday (Regular)	December 9 7:00 pm – 9:00 pm
Adoption of proposed 2020 Utility rate amendment bylaws (Water, Sewer & Electric)	Friday (Special)	December 13 4:00 pm
2019 Operational highlights and 2020 departmental status quo budget presentations	Tuesday	January 14 4:00 pm – 7:00 pm
Review general fund operating budget with contractual increases and revisions based on past experience. Council review of 2020 general fund operating requests	Wednesday	January 15 10:00 am – 4:00 pm
Review general fund capital budget requests and preliminary funding strategy, including asset management strategy	Thursday	January 16 10:00 am – 4:00 pm



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	Day	Date/Time
Review and approve 2020 grant in aid requests	Monday (Regular COW)	January 27 1:30 pm – 4:00 pm
Introduction of the proposed 2020 – 2024 Financial Plan	Monday (Regular)	January 27 7:00 pm – 9:00 pm
Public Open House	Wednesday	February 12 4:00 pm – 7:00 pm
Consider input from open house and introduction of the 2020 – 2024 financial plan bylaw for first 3 readings	Monday (Regular)	February 24 7:00 pm – 9:00 pm
Adoption of the 2020 – 2024 financial plan bylaw	Friday (Special)	February 28 4:00 pm
Review property tax rates strategies	Monday (Regular COW)	March 23 1:30 pm – 5:00 pm
Introduction of 2020 tax rates bylaw	Tuesday (Regular)	April 14 7:00 pm – 9:00 pm
Adoption of 2020 tax rates bylaw	Monday (Regular)	April 27 7:00 pm – 9:00 pm